



KHSAA District Basketball Tournament Financial Report
 (return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys
 Tournaments are held separately)

MAR 12 2012

KHSAA Form BK105
Rev 01/06

District # 62 Boys Girls Combined X Held at Elliott Co. High School Dates Feb. 20-24

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5.00	\$11,295.00	
	Broadcasting			
	Sponsorship		\$100.00	
	TOTAL REVENUE (1)			\$11,395.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1,368.50	
	Trophies		\$1,327.24	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form) (See Attached Form)		\$5,062.09	
	TOTAL EXPENSES (2)			\$7757.83
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$3,637.17
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$545.57	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$3,091.60

LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount
East Carter High School	\$772.90		
Elliott County High School	\$772.90		
Morgan County High School	\$772.90		
West Carter High School	\$772.90		

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

BOYS			GIRLS			COMBINED		
Session	Paid		Session	Paid		Session	Paid	
1						1	332	
2						2	325	
3						3	473	
4						4	393	
5						5	736	
6								
7								
Total			Total			Total	2259	

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Brian Brammell
MANAGER

Elliott County High School
SCHOOL

606-738-8052
DAYTIME PHONE

Financial Report
62nd District Tournament
February 20-24, 2012
Host: Elliott County High School

1. Gate Receipts:

- a. Feb. 20: 332 Tickets/\$5.00 each = 1660.00
- b. Feb. 21: 325 Tickets/\$5.00 each= 1625.00
- c. Feb. 22: 473 Tickets/\$5.00 each= 2365.00
- c. Feb. 23: 393 Tickets/\$5.00 each= 1965.00
- d. Feb. 24: 736 Tickets/\$5.00 each= 3680.00

Total Tickets Sold: 2259 Tickets/\$5.00 each=	\$11, 295.00
Sponsorship/Trophies:	\$100.00
Total Receipts:	\$11, 395.00

2. Tournament Expenses:

- a. District Meeting Food: \$241.06
- b. Hospitality Room Food Expenses: \$2821.03
- c. Trophies: \$1327.24
- d. Tournament Manager: \$150.00
- e. Assistant Tournament Manager: \$150.00
- f. Officials: \$1368.50
- g. ROTC Parking: \$300.00
- h. Security: \$200.00
- i. Ticket Worker: \$25.00 per game= \$150.00
- j. Official Scorekeeper (Boys/Girls): \$25.00 per game= \$150.00
- k. Official Timekeeper (Boys): \$25.00 per game= \$75.00
- l. Official Timekeeper (Girls): \$25.00 per game= \$75.00
- m. Hospitality Room Workers: 4 workers/\$20.00 per night= \$400.00
- n. Gym/Lobby Worker: \$25.00 per game: \$150.00
- o. Dontation to Elliott Co. Christian Community Center: \$200.00

Total Expenses:	\$7757.83
Net Profit:	\$3637.17
15% Host School:	\$545.57
Total Shares:	\$3091.60
School Shares:	
East:	\$772.90
Elliott:	\$772.90
Morgan:	\$772.90
West:	\$772.90